



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
Fund 100 - General Fund		
Function 0100 - Administration		
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	590,000.00
5416	Computer Contract	111,600.00
5418	Legal	200,000.00
5424	Insurance-Property/Casualty	1,175.00
5425	Insurance-Fleet	1,644.00
5426	Insurance-General	3,220.00
5432	Fleet-Repairs and Maintenance	2,200.00
5511	Burial Expense	1,500.00
<i>Purchased Services Totals</i>		\$911,339.00
<i>Supplies</i>		
5510	Supplies	10,550.00
5512	Office Supplies	13,000.00
5580	Gas and Diesel Fuel	2,000.00
<i>Supplies Totals</i>		\$25,550.00
<i>Capital Outlay</i>		
5515	Computer-Special Projects	16,000.00
5516	Computer Software	21,800.00
5645	Office Equipment	1,000.00
<i>Capital Outlay Totals</i>		\$38,800.00
<i>Miscellaneous</i>		
5844	General Health District	38,336.00
5845	Auditor's and Treasurer's Fees	15,953.00
5846	Election Expenses	10,000.00
5847	DRET Fees-Real Estate Tax	1,059.00
5870	Taxes and Assessments	5,000.00
5880	Awards and Contributions	43,000.00
5890	Miscellaneous Other	3,000.00
<i>Miscellaneous Totals</i>		\$116,348.00
<i>Benefits</i>		
5210	Employer Retirement	88,266.00
5220	Health Insurance	266,985.00
5225	Dental Insurance	11,572.00
5226	Vision Insurance	2,176.00
5230	Life Insurance	1,018.00
5240	Wellness Program	1,000.00
5260	Worker's Compensation	34,103.00
5290	Other Benefits	1,425.00
<i>Benefits Totals</i>		\$406,545.00
<i>Transfers / Advances Out</i>		
5911	Transfer Out	5,000,000.00



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
	<i>Transfers / Advances Out Totals</i>	\$5,000,000.00
	Function 0100 - Administration Totals	\$6,498,582.00
	Function 0101 - Trustees	
	<i>Salaries</i>	
5170	Trustee Salary	99,093.00
	<i>Salaries Totals</i>	\$99,093.00
	<i>Purchased Services</i>	
5411	Contracts/Consultant/Special Projects	15,000.00
	<i>Purchased Services Totals</i>	\$15,000.00
	<i>Benefits</i>	
5210	Employer Retirement	13,212.00
	<i>Benefits Totals</i>	\$13,212.00
	Function 0101 - Trustees Totals	\$127,305.00
	Function 0102 - Fiscal Office	
	<i>Purchased Services</i>	
5408	Payroll Processing Fees	34,500.00
5409	Accounting Services-GAAP/GAFR	37,500.00
5410	Audit Fees	38,000.00
5418	Legal	10,000.00
5420	Uniforms	300.00
5430	Travel/Training	3,200.00
5431	Training	4,000.00
5435	Dues and Sub	700.00
5446	Advertising	1,500.00
	<i>Purchased Services Totals</i>	\$129,700.00
	<i>Supplies</i>	
5510	Supplies	825.00
5512	Office Supplies	2,700.00
	<i>Supplies Totals</i>	\$3,525.00
	<i>Capital Outlay</i>	
5516	Computer Software	36,000.00
5644	Computer Hardware	3,600.00
	<i>Capital Outlay Totals</i>	\$39,600.00
	<i>Miscellaneous</i>	
5848	Bank Fees-Other Expenses	20,000.00
5890	Miscellaneous Other	1,000.00
	<i>Miscellaneous Totals</i>	\$21,000.00
	Function 0102 - Fiscal Office Totals	\$193,825.00
	Function 0103 - Administrator's Office	
	<i>Salaries</i>	
5110	Salary	117,603.00
5131	Salary - Admin	409,932.00
	<i>Salaries Totals</i>	\$527,535.00



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	115,674.00
5431	Training	7,750.00
5435	Dues and Sub	10,100.00
<i>Purchased Services Totals</i>		\$133,524.00
<i>Benefits</i>		
5210	Employer Retirement	14,764.00
<i>Benefits Totals</i>		\$14,764.00
Function 0103 - Administrator's Office Totals		\$675,823.00
Function 0104 - Human Resources		
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	4,700.00
5414	Employment Expenses-Human Resources	4,500.00
5430	Travel/Training	600.00
5431	Training	3,450.00
5435	Dues and Sub	750.00
<i>Purchased Services Totals</i>		\$14,000.00
<i>Supplies</i>		
5510	Supplies	500.00
5512	Office Supplies	500.00
<i>Supplies Totals</i>		\$1,000.00
<i>Capital Outlay</i>		
5644	Computer Hardware	500.00
<i>Capital Outlay Totals</i>		\$500.00
Function 0104 - Human Resources Totals		\$15,500.00
Function 0105 - Economic Development		
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	11,000.00
5419	Contract Services	13,656.00
5430	Travel/Training	2,725.00
5431	Training	1,000.00
5432	Fleet-Repairs and Maintenance	250.00
5435	Dues and Sub	11,799.00
5446	Advertising	7,500.00
5449	Other Communications Services	400.00
5461	Deerfield Township Digest	21,000.00
5481	Other Township Events	36,000.00
<i>Purchased Services Totals</i>		\$105,330.00
<i>Supplies</i>		
5510	Supplies	1,000.00
<i>Supplies Totals</i>		\$1,000.00
<i>Capital Outlay</i>		
5516	Computer Software	2,040.00



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
		<i>Capital Outlay Totals</i>
		\$2,040.00
<i>Miscellaneous</i>		
5881	Donations	74,500.00
5890	Miscellaneous Other	13,200.00
		<i>Miscellaneous Totals</i>
		\$87,700.00
Function 0105 - Economic Development Totals		\$196,070.00
Function 0106 - Planning and Zoing		
<i>Salaries</i>		
5138	Community Development Salary	284,816.00
		<i>Salaries Totals</i>
		\$284,816.00
<i>Purchased Services</i>		
5415	Nuisance Abatement-Community Development	10,000.00
5420	Uniforms	500.00
5423	Repairs and Maintenance	500.00
5430	Travel/Training	5,250.00
5431	Training	3,935.00
5435	Dues and Sub	2,068.00
5446	Advertising	8,000.00
5517	Computer Hardware and Software Maintenance	11,500.00
		<i>Purchased Services Totals</i>
		\$41,753.00
<i>Supplies</i>		
5510	Supplies	2,480.00
5512	Office Supplies	1,000.00
5580	Gas and Diesel Fuel	800.00
		<i>Supplies Totals</i>
		\$4,280.00
<i>Capital Outlay</i>		
5516	Computer Software	450.00
5644	Computer Hardware	3,800.00
		<i>Capital Outlay Totals</i>
		\$4,250.00
<i>Miscellaneous</i>		
5890	Miscellaneous Other	1,400.00
5891	Other Expenses	7,200.00
		<i>Miscellaneous Totals</i>
		\$8,600.00
<i>Benefits</i>		
5210	Employer Retirement	39,874.00
5260	Worker's Compensation	7,010.00
		<i>Benefits Totals</i>
		\$46,884.00
Function 0106 - Planning and Zoing Totals		\$390,583.00
Function 0107 - Buildings and Grounds		
<i>Purchased Services</i>		
5422	Rug and Uniform Cleaning	1,200.00
5423	Repairs and Maintenance	3,000.00
5427	Rental Expense	186,000.00



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
5428	Building Maintenance	24,140.00
5499	Utilities	58,135.00
	<i>Purchased Services Totals</i>	\$272,475.00
	<i>Capital Outlay</i>	
5640	Tools and Equipment-Major	50,000.00
	<i>Capital Outlay Totals</i>	\$50,000.00
	<i>Benefits</i>	
5213	Federal Payroll Taxes	15,790.00
	<i>Benefits Totals</i>	\$15,790.00
	Function 0107 - Buildings and Grounds Totals	\$338,265.00
	Function 0210 - Street Lighting	
	<i>Miscellaneous</i>	
5890	Miscellaneous Other	58,000.00
	<i>Miscellaneous Totals</i>	\$58,000.00
	Function 0210 - Street Lighting Totals	\$58,000.00
	Fund 100 - General Fund Totals	\$8,493,953.00
Fund 203 - Gasoline Tax		
	Function 0200 - Roads and Transportations	
	<i>Purchased Services</i>	
5419	Contract Services	250,000.00
	<i>Purchased Services Totals</i>	\$250,000.00
	Fund 203 - Gasoline Tax Totals	\$250,000.00
Fund 204 - Road and Bridge		
	Function 0200 - Roads and Transportations	
	<i>Salaries</i>	
5133	Road Salary	708,917.00
	<i>Salaries Totals</i>	\$708,917.00
	<i>Purchased Services</i>	
5411	Contracts/Consultant/Special Projects	632,582.00
5420	Uniforms	9,300.00
5422	Rug and Uniform Cleaning	9,058.00
5423	Repairs and Maintenance	72,000.00
5424	Insurance-Property/Casualty	11,136.00
5425	Insurance-Fleet	14,818.00
5426	Insurance-General	6,013.00
5427	Rental Expense	500.00
5428	Building Maintenance	5,220.00
5430	Travel/Training	400.00
5431	Training	3,904.00
5435	Dues and Sub	1,880.00
5436	Crack Sealing and Painting	20,000.00



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
5499	Utilities	29,508.00
	<i>Purchased Services Totals</i>	\$816,319.00
	<i>Supplies</i>	
5510	Supplies	10,300.00
5512	Office Supplies	400.00
5523	Maintenance Materials and Supplies	207,600.00
5570	Minor Tools and Equipment	7,250.00
5580	Gas and Diesel Fuel	36,000.00
	<i>Supplies Totals</i>	\$261,550.00
	<i>Capital Outlay</i>	
5516	Computer Software	210.00
5640	Tools and Equipment-Major	9,000.00
5650	Vehicles and Mowing Equipment	460,000.00
	<i>Capital Outlay Totals</i>	\$469,210.00
	<i>Miscellaneous</i>	
5845	Auditor's and Treasurer's Fees	17,000.00
5847	DRET Fees-Real Estate Tax	1,735.00
5890	Miscellaneous Other	16,000.00
	<i>Miscellaneous Totals</i>	\$34,735.00
	<i>Benefits</i>	
5210	Employer Retirement	99,005.00
5213	Federal Payroll Taxes	10,254.00
5220	Health Insurance	217,191.00
5225	Dental Insurance	9,250.00
5226	Vision Insurance	1,629.00
5230	Life Insurance	700.00
5260	Worker's Compensation	16,669.00
	<i>Benefits Totals</i>	\$354,698.00
	Fund 204 - Road and Bridge Totals	\$2,645,429.00

Fund 205 - Cemetery

Function 0405 - Cemeteries

Salaries

5137	Cemetery Salary	113,081.00
	<i>Salaries Totals</i>	\$113,081.00

Purchased Services

5411	Contracts/Consultant/Special Projects	56,637.00
5420	Uniforms	1,200.00
5422	Rug and Uniform Cleaning	3,500.00
5423	Repairs and Maintenance	8,000.00
5424	Insurance-Property/Casualty	3,155.00
5425	Insurance-Fleet	1,691.00
5426	Insurance-General	853.00



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
5427	Rental Expense	1,000.00
5431	Training	800.00
5435	Dues and Sub	300.00
5499	Utilities	26,259.00
<i>Purchased Services Totals</i>		\$103,395.00
<i>Supplies</i>		
5510	Supplies	10,600.00
5512	Office Supplies	200.00
5570	Minor Tools and Equipment	1,250.00
5580	Gas and Diesel Fuel	9,000.00
<i>Supplies Totals</i>		\$21,050.00
<i>Capital Outlay</i>		
5429	Computer Hardware	1,800.00
5610	Improvement of Sites	10,000.00
<i>Capital Outlay Totals</i>		\$11,800.00
<i>Miscellaneous</i>		
5890	Miscellaneous Other	5,350.00
<i>Miscellaneous Totals</i>		\$5,350.00
<i>Benefits</i>		
5210	Employer Retirement	15,831.00
5213	Federal Payroll Taxes	1,640.00
5220	Health Insurance	26,247.00
5225	Dental Insurance	928.00
5226	Vision Insurance	180.00
5230	Life Insurance	127.00
5260	Worker's Compensation	3,490.00
<i>Benefits Totals</i>		\$48,443.00
Fund 205 - Cemetery Totals		\$303,119.00

Fund 209 - Police District

Function 0300 - Police Protection

Purchased Services

5412	Contracts-Police	3,514,770.00
5419	Contract Services	10,500.00
5420	Uniforms	13,000.00
5422	Rug and Uniform Cleaning	4,500.00
5423	Repairs and Maintenance	60,000.00
5424	Insurance-Property/Casualty	372.00
5425	Insurance-Fleet	15,994.00
5426	Insurance-General	2,007.00
5427	Rental Expense	100,000.00
5499	Utilities	41,798.00
<i>Purchased Services Totals</i>		\$3,762,941.00



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
<i>Supplies</i>		
5510	Supplies	6,250.00
5512	Office Supplies	9,000.00
5580	Gas and Diesel Fuel	105,000.00
<i>Supplies Totals</i>		\$120,250.00
<i>Capital Outlay</i>		
5640	Tools and Equipment-Major	26,000.00
5644	Computer Hardware	2,000.00
5645	Office Equipment	500.00
5650	Vehicles and Mowing Equipment	205,000.00
<i>Capital Outlay Totals</i>		\$233,500.00
<i>Miscellaneous</i>		
5845	Auditor's and Treasurer's Fees	45,000.00
5847	DRET Fees-Real Estate Tax	3,150.00
5881	Donations	100,000.00
5890	Miscellaneous Other	5,000.00
5891	Other Expenses	8,000.00
<i>Miscellaneous Totals</i>		\$161,150.00
Fund 209 - Police District Totals		\$4,277,841.00
 <i>Fund 212 - Park</i>		
<i>Function 0500 - Parks and Recreation</i>		
<i>Salaries</i>		
5134	Park Salary	446,618.00
<i>Salaries Totals</i>		\$446,618.00
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	33,113.00
5419	Contract Services	130,581.00
5420	Uniforms	4,440.00
5422	Rug and Uniform Cleaning	2,500.00
5423	Repairs and Maintenance	51,700.00
5424	Insurance-Property/Casualty	9,505.00
5425	Insurance-Fleet	3,802.00
5426	Insurance-General	3,427.00
5427	Rental Expense	1,000.00
5428	Building Maintenance	4,500.00
5430	Travel/Training	500.00
5431	Training	4,650.00
5435	Dues and Sub	2,200.00
5499	Utilities	62,729.00
5611	Fertilization and Seeding	27,000.00
<i>Purchased Services Totals</i>		\$341,647.00
<i>Supplies</i>		



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
5510	Supplies	21,000.00
5512	Office Supplies	500.00
5523	Maintenance Materials and Supplies	2,000.00
5570	Minor Tools and Equipment	3,000.00
5580	Gas and Diesel Fuel	17,100.00
<i>Supplies Totals</i>		\$43,600.00
<i>Capital Outlay</i>		
5429	Computer Hardware	2,100.00
5610	Improvement of Sites	408,500.00
5640	Tools and Equipment-Major	800.00
5650	Vehicles and Mowing Equipment	7,000.00
<i>Capital Outlay Totals</i>		\$418,400.00
<i>Miscellaneous</i>		
5845	Auditor's and Treasurer's Fees	11,863.00
5847	DRET Fees-Real Estate Tax	959.00
5848	Bank Fees-Other Expenses	2,500.00
5881	Donations	2,600.00
5882	Park Programs	18,000.00
5890	Miscellaneous Other	10,720.00
5891	Other Expenses	11,000.00
<i>Miscellaneous Totals</i>		\$57,642.00
<i>Benefits</i>		
5210	Employer Retirement	59,656.00
5213	Federal Payroll Taxes	6,179.00
5220	Health Insurance	80,107.00
5225	Dental Insurance	4,224.00
5226	Vision Insurance	731.00
5230	Life Insurance	445.00
5260	Worker's Compensation	11,886.00
<i>Benefits Totals</i>		\$163,228.00
Fund 212 - Park Totals		\$1,471,135.00
Fund 220 - Fire		
Function 0305 - Fire Protection		
<i>Salaries</i>		
5132	Fire Salary	4,872,401.00
<i>Salaries Totals</i>		\$4,872,401.00
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	82,000.00
5413	Other Expenses-EMS Billing	60,000.00
5419	Contract Services	164,650.00
5420	Uniforms	58,000.00
5422	Rug and Uniform Cleaning	3,300.00



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
5423	Repairs and Maintenance	10,500.00
5424	Insurance-Property/Casualty	22,886.00
5425	Insurance-Fleet	33,732.00
5426	Insurance-General	14,916.00
5428	Building Maintenance	45,000.00
5430	Travel/Training	5,000.00
5431	Training	40,000.00
5432	Fleet-Repairs and Maintenance	110,250.00
5435	Dues and Sub	6,500.00
5499	Utilities	168,810.00
<i>Purchased Services Totals</i>		\$825,544.00
<i>Supplies</i>		
5510	Supplies	41,250.00
5512	Office Supplies	3,150.00
5513	EMS Supplies	116,025.00
5570	Minor Tools and Equipment	242,925.00
5580	Gas and Diesel Fuel	60,000.00
<i>Supplies Totals</i>		\$463,350.00
<i>Capital Outlay</i>		
5516	Computer Software	2,000.00
5640	Tools and Equipment-Major	20,500.00
5644	Computer Hardware	10,000.00
5650	Vehicles and Mowing Equipment	127,000.00
<i>Capital Outlay Totals</i>		\$159,500.00
<i>Miscellaneous</i>		
5845	Auditor's and Treasurer's Fees	73,000.00
5847	DRET Fees-Real Estate Tax	6,400.00
5890	Miscellaneous Other	5,000.00
<i>Miscellaneous Totals</i>		\$84,400.00
<i>Benefits</i>		
5210	Employer Retirement	1,045,800.00
5213	Federal Payroll Taxes	130,938.00
5220	Health Insurance	774,294.00
5225	Dental Insurance	35,412.00
5226	Vision Insurance	5,787.00
5230	Life Insurance	2,735.00
5231	Tuition Reimbursement	42,000.00
5260	Worker's Compensation	178,570.00
5290	Other Benefits	48,475.00
<i>Benefits Totals</i>		\$2,264,011.00
Fund 220 - Fire Totals		\$8,669,206.00

Fund 223 - Permissive Motor Vehicle



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
Function 0200 - Roads and Transportations		
<i>Purchased Services</i>		
5419	Contract Services	698,072.00
	<i>Purchased Services Totals</i>	\$698,072.00
	Fund 223 - Permissive Motor Vehicle Totals	\$698,072.00
Fund 228 - Ambulance and EMS		
Function 0310 - EMS		
<i>Salaries</i>		
5140	EMS Salary	800,000.00
	<i>Salaries Totals</i>	\$800,000.00
<i>Benefits</i>		
5213	Federal Payroll Taxes	70,000.00
	<i>Benefits Totals</i>	\$70,000.00
	Fund 228 - Ambulance and EMS Totals	\$870,000.00
Fund 580 - Deerfield Lighting District		
Function 0210 - Street Lighting		
<i>Miscellaneous</i>		
5870	Taxes and Assessments	530,000.00
	<i>Miscellaneous Totals</i>	\$530,000.00
	Fund 580 - Deerfield Lighting District Totals	\$530,000.00
Fund 761 - Mays Bequest		
Function 0405 - Cemeteries		
<i>Miscellaneous</i>		
5848	Bank Fees-Other Expenses	50.00
5890	Miscellaneous Other	100.00
	<i>Miscellaneous Totals</i>	\$150.00
	Fund 761 - Mays Bequest Totals	\$150.00
Fund 762 - Green Bequest		
Function 0405 - Cemeteries		
<i>Miscellaneous</i>		
5848	Bank Fees-Other Expenses	50.00
5890	Miscellaneous Other	100.00
	<i>Miscellaneous Totals</i>	\$150.00
	Fund 762 - Green Bequest Totals	\$150.00
Fund 763 - Bowyer Bequest		
Function 0405 - Cemeteries		
<i>Miscellaneous</i>		
5848	Bank Fees-Other Expenses	50.00



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
5890	Miscellaneous Other	100.00
	<i>Miscellaneous Totals</i>	<u>\$150.00</u>
	Fund 763 - Bowyer Bequest Totals	\$150.00
Fund 764 - Erd Bequest		
Function 0405 - Cemeteries		
<i>Miscellaneous</i>		
5848	Bank Fees-Other Expenses	50.00
5890	Miscellaneous Other	130.00
	<i>Miscellaneous Totals</i>	<u>\$180.00</u>
	Fund 764 - Erd Bequest Totals	\$180.00
Fund 765 - Hinkle Bequest		
Function 0405 - Cemeteries		
<i>Miscellaneous</i>		
5848	Bank Fees-Other Expenses	50.00
5890	Miscellaneous Other	50.00
	<i>Miscellaneous Totals</i>	<u>\$100.00</u>
	Fund 765 - Hinkle Bequest Totals	\$100.00
Fund 766 - Honshour Bequest		
Function 0405 - Cemeteries		
<i>Miscellaneous</i>		
5848	Bank Fees-Other Expenses	50.00
5890	Miscellaneous Other	50.00
	<i>Miscellaneous Totals</i>	<u>\$100.00</u>
	Fund 766 - Honshour Bequest Totals	\$100.00
Fund 768 - McClung Bequest		
Function 0405 - Cemeteries		
<i>Miscellaneous</i>		
5848	Bank Fees-Other Expenses	50.00
5890	Miscellaneous Other	100.00
	<i>Miscellaneous Totals</i>	<u>\$150.00</u>
	Fund 768 - McClung Bequest Totals	\$150.00
Fund 770 - Scull Bequest		
Function 0405 - Cemeteries		
<i>Miscellaneous</i>		
5848	Bank Fees-Other Expenses	50.00
5890	Miscellaneous Other	100.00
	<i>Miscellaneous Totals</i>	<u>\$150.00</u>
	Fund 770 - Scull Bequest Totals	\$150.00



Deerfield Township 2021 Appropriations

Account	Account Description	Appropriations
Fund 771 - Whitaker Bequest		
Function 0405 - Cemeteries		
	<i>Miscellaneous</i>	
5848	Bank Fees-Other Expenses	50.00
5890	Miscellaneous Other	100.00
	<i>Miscellaneous Totals</i>	<u>\$150.00</u>
Fund 771 - Whitaker Bequest Totals		<u>\$150.00</u>
	Net Grand Totals	<u><u>\$28,210,035.00</u></u>