



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|----------------------------------|---------------------------------------|---------------------|
| Fund 100 - General Fund | | |
| Function 0100 - Administration | | |
| <i>Purchased Services</i> | | |
| 5411 | Contracts/Consultant/Special Projects | 480,000.00 |
| 5416 | Computer Contract | 112,500.00 |
| 5418 | Legal | 300,000.00 |
| 5424 | Insurance-Property/Casualty | 629.00 |
| 5425 | Insurance-Fleet | 1,533.00 |
| 5426 | Insurance-General | 13,934.00 |
| 5432 | Fleet-Repairs and Maintenance | 2,160.00 |
| 5446 | Advertising | 250.00 |
| 5511 | Burial Expense | 1,500.00 |
| <i>Purchased Services Totals</i> | | \$912,506.00 |
| <i>Supplies</i> | | |
| 5510 | Supplies | 15,000.00 |
| 5512 | Office Supplies | 11,000.00 |
| 5580 | Gas and Diesel Fuel | 2,000.00 |
| <i>Supplies Totals</i> | | \$28,000.00 |
| <i>Capital Outlay</i> | | |
| 5515 | Computer-Special Projects | 80,820.00 |
| 5516 | Computer Software | 8,465.00 |
| 5644 | Computer Hardware | 3,800.00 |
| 5645 | Office Equipment | 1,000.00 |
| <i>Capital Outlay Totals</i> | | \$94,085.00 |
| <i>Miscellaneous</i> | | |
| 5844 | General Health District | 38,336.00 |
| 5845 | Auditor's and Treasurer's Fees | 15,953.00 |
| 5846 | Election Expenses | 10,000.00 |
| 5847 | DRET Fees-Real Estate Tax | 1,059.00 |
| 5870 | Taxes and Assessments | 38,000.00 |
| 5880 | Awards and Contributions | 42,954.00 |
| 5881 | Donations | 65,000.00 |
| 5890 | Miscellaneous Other | 5,000.00 |
| <i>Miscellaneous Totals</i> | | \$216,302.00 |
| <i>Benefits</i> | | |
| 5210 | Employer Retirement | 83,529.00 |
| 5220 | Health Insurance | 230,432.00 |
| 5225 | Dental Insurance | 14,403.00 |
| 5226 | Vision Insurance | 2,188.00 |
| 5230 | Life Insurance | 1,018.00 |
| 5240 | Wellness Program | 1,000.00 |
| 5260 | Worker's Compensation | 30,515.00 |
| 5290 | Other Benefits | 1,200.00 |
| <i>Benefits Totals</i> | | \$364,285.00 |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|----------------------------------------|---------------------------------------|---------------------|
| Function 0100 - Administration Totals | | \$1,615,178.00 |
| Function 0101 - Trustees | | |
| <i>Salaries</i> | | |
| 5170 | Trustee Salary | 99,092.00 |
| <i>Salaries Totals</i> | | <u>\$99,092.00</u> |
| <i>Benefits</i> | | |
| 5210 | Employer Retirement | 13,212.00 |
| <i>Benefits Totals</i> | | <u>\$13,212.00</u> |
| Function 0101 - Trustees Totals | | <u>\$112,304.00</u> |
| Function 0102 - Fiscal Office | | |
| <i>Purchased Services</i> | | |
| 5408 | Payroll Processing Fees | 33,200.00 |
| 5409 | Accounting Services-GAAP/GAFR | 36,500.00 |
| 5410 | Audit Fees | 40,000.00 |
| 5411 | Contracts/Consultant/Special Projects | 1,500.00 |
| 5418 | Legal | 25,000.00 |
| 5420 | Uniforms | 600.00 |
| 5430 | Travel/Training | 2,500.00 |
| 5431 | Training | 4,000.00 |
| 5435 | Dues and Sub | 500.00 |
| 5446 | Advertising | 700.00 |
| <i>Purchased Services Totals</i> | | <u>\$144,500.00</u> |
| <i>Supplies</i> | | |
| 5510 | Supplies | 600.00 |
| 5512 | Office Supplies | 2,500.00 |
| <i>Supplies Totals</i> | | <u>\$3,100.00</u> |
| <i>Capital Outlay</i> | | |
| 5516 | Computer Software | 35,000.00 |
| 5644 | Computer Hardware | 1,800.00 |
| <i>Capital Outlay Totals</i> | | <u>\$36,800.00</u> |
| <i>Miscellaneous</i> | | |
| 5848 | Bank Fees-Other Expenses | 10,000.00 |
| 5890 | Miscellaneous Other | 1,000.00 |
| <i>Miscellaneous Totals</i> | | <u>\$11,000.00</u> |
| Function 0102 - Fiscal Office Totals | | <u>\$195,400.00</u> |
| Function 0103 - Administrator's Office | | |
| <i>Salaries</i> | | |
| 5110 | Salary | 99,000.00 |
| 5131 | Salary - Admin | 384,203.00 |
| <i>Salaries Totals</i> | | <u>\$483,203.00</u> |
| <i>Purchased Services</i> | | |
| 5411 | Contracts/Consultant/Special Projects | 70,000.00 |
| 5430 | Travel/Training | 3,250.00 |
| 5431 | Training | 7,750.00 |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|---------|------------------------------------------------------------------|---------------------|
| 5435 | Dues and Sub | 9,200.00 |
| | <i>Purchased Services Totals</i> | \$90,200.00 |
| | <i>Benefits</i> | |
| 5210 | Employer Retirement | 13,842.00 |
| | <i>Benefits Totals</i> | \$13,842.00 |
| | Function 0103 - Administrator's Office Totals | \$587,245.00 |
| | Function 0104 - Human Resources | |
| | <i>Purchased Services</i> | |
| 5411 | Contracts/Consultant/Special Projects | 4,700.00 |
| 5414 | Employment Expenses-Human Resources | 4,790.00 |
| 5430 | Travel/Training | 750.00 |
| 5431 | Training | 1,300.00 |
| 5435 | Dues and Sub | 750.00 |
| | <i>Purchased Services Totals</i> | \$12,290.00 |
| | <i>Supplies</i> | |
| 5510 | Supplies | 200.00 |
| 5512 | Office Supplies | 500.00 |
| | <i>Supplies Totals</i> | \$700.00 |
| | <i>Capital Outlay</i> | |
| 5516 | Computer Software | 200.00 |
| | <i>Capital Outlay Totals</i> | \$200.00 |
| | Function 0104 - Human Resources Totals | \$13,190.00 |
| | Function 0105 - Economic Development and Public Relations | |
| | <i>Purchased Services</i> | |
| 5411 | Contracts/Consultant/Special Projects | 11,000.00 |
| 5419 | Contract Services | 14,160.00 |
| 5430 | Travel/Training | 6,625.00 |
| 5431 | Training | 4,000.00 |
| 5432 | Fleet-Repairs and Maintenance | 250.00 |
| 5435 | Dues and Sub | 15,219.00 |
| 5446 | Advertising | 7,500.00 |
| 5449 | Other Communications Services | 400.00 |
| 5461 | Deerfield Township Digest | 19,000.00 |
| 5481 | Other Township Events | 500.00 |
| | <i>Purchased Services Totals</i> | \$78,654.00 |
| | <i>Supplies</i> | |
| 5510 | Supplies | 1,000.00 |
| | <i>Supplies Totals</i> | \$1,000.00 |
| | <i>Capital Outlay</i> | |
| 5516 | Computer Software | 2,040.00 |
| | <i>Capital Outlay Totals</i> | \$2,040.00 |
| | <i>Miscellaneous</i> | |
| 5890 | Miscellaneous Other | 14,600.00 |
| | <i>Miscellaneous Totals</i> | \$14,600.00 |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|------------------------------------------------------------------|--------------------------------------------|---------------------|
| Function 0105 - Economic Development and Public Relations Totals | | \$96,294.00 |
| | | |
| Function 0106 - Community Development | | |
| <i>Salaries</i> | | |
| 5138 | Community Development Salary | 268,437.00 |
| <i>Salaries Totals</i> | | \$268,437.00 |
| | | |
| <i>Purchased Services</i> | | |
| 5411 | Contracts/Consultant/Special Projects | 105,000.00 |
| 5415 | Nuisance Abatement-Community Development | 10,000.00 |
| 5420 | Uniforms | 500.00 |
| 5423 | Repairs and Maintenance | 200.00 |
| 5430 | Travel/Training | 4,000.00 |
| 5431 | Training | 3,910.00 |
| 5435 | Dues and Sub | 2,068.00 |
| 5446 | Advertising | 5,000.00 |
| 5517 | Computer Hardware and Software Maintenance | 11,500.00 |
| <i>Purchased Services Totals</i> | | \$142,178.00 |
| | | |
| <i>Supplies</i> | | |
| 5510 | Supplies | 2,480.00 |
| 5512 | Office Supplies | 1,000.00 |
| 5580 | Gas and Diesel Fuel | 1,000.00 |
| <i>Supplies Totals</i> | | \$4,480.00 |
| | | |
| <i>Capital Outlay</i> | | |
| 5516 | Computer Software | 200.00 |
| 5644 | Computer Hardware | 3,000.00 |
| <i>Capital Outlay Totals</i> | | \$3,200.00 |
| | | |
| <i>Miscellaneous</i> | | |
| 5890 | Miscellaneous Other | 1,400.00 |
| 5891 | Other Expenses | 7,200.00 |
| <i>Miscellaneous Totals</i> | | \$8,600.00 |
| | | |
| <i>Benefits</i> | | |
| 5210 | Employer Retirement | 38,181.00 |
| 5260 | Worker's Compensation | 10,619.00 |
| <i>Benefits Totals</i> | | \$48,800.00 |
| Function 0106 - Community Development Totals | | \$475,695.00 |
| | | |
| Function 0107 - Buildings and Grounds | | |
| <i>Purchased Services</i> | | |
| 5422 | Rug and Uniform Cleaning | 5,000.00 |
| 5423 | Repairs and Maintenance | 5,000.00 |
| 5427 | Rental Expense | 185,855.00 |
| 5428 | Building Maintenance | 13,447.00 |
| 5499 | Utilities | 57,400.00 |
| <i>Purchased Services Totals</i> | | \$266,702.00 |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|----------------------------------------------|---------------------------------------|----------------------------------|
| <i>Benefits</i> | | |
| 5213 | Federal Payroll Taxes | 8,578.00 |
| | | <i>Benefits Totals</i> |
| | | \$8,578.00 |
| Function 0107 - Buildings and Grounds Totals | | \$275,280.00 |
| Function 0210 - Street Lighting | | |
| <i>Miscellaneous</i> | | |
| 5890 | Miscellaneous Other | 26,000.00 |
| | | <i>Miscellaneous Totals</i> |
| | | \$26,000.00 |
| Function 0210 - Street Lighting Totals | | \$26,000.00 |
| Fund 100 - General Fund Totals | | \$3,396,586.00 |
| Fund 204 - Road and Bridge | | |
| Function 0200 - Roads and Transportations | | |
| <i>Salaries</i> | | |
| 5133 | Road Salary | 544,639.00 |
| | | <i>Salaries Totals</i> |
| | | \$544,639.00 |
| <i>Purchased Services</i> | | |
| 5411 | Contracts/Consultant/Special Projects | 748,000.00 |
| 5420 | Uniforms | 5,454.00 |
| 5422 | Rug and Uniform Cleaning | 7,500.00 |
| 5423 | Repairs and Maintenance | 70,000.00 |
| 5424 | Insurance-Property/Casualty | 4,037.00 |
| 5425 | Insurance-Fleet | 11,514.00 |
| 5426 | Insurance-General | 6,873.00 |
| 5427 | Rental Expense | 500.00 |
| 5428 | Building Maintenance | 9,500.00 |
| 5430 | Travel/Training | 400.00 |
| 5431 | Training | 3,500.00 |
| 5435 | Dues and Sub | 1,805.00 |
| 5436 | Crack Sealing and Painting | 20,000.00 |
| 5499 | Utilities | 43,255.00 |
| | | <i>Purchased Services Totals</i> |
| | | \$932,338.00 |
| <i>Supplies</i> | | |
| 5510 | Supplies | 9,000.00 |
| 5512 | Office Supplies | 500.00 |
| 5523 | Maintenance Materials and Supplies | 198,420.00 |
| 5570 | Minor Tools and Equipment | 8,324.00 |
| 5580 | Gas and Diesel Fuel | 36,000.00 |
| | | <i>Supplies Totals</i> |
| | | \$252,244.00 |
| <i>Capital Outlay</i> | | |
| 5640 | Tools and Equipment-Major | 24,559.00 |
| 5650 | Vehicles and Mowing Equipment | 224,103.00 |
| | | <i>Capital Outlay Totals</i> |
| | | \$248,662.00 |
| <i>Miscellaneous</i> | | |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|------------------------------------------|---------------------------------------|-----------------------|
| 5845 | Auditor's and Treasurer's Fees | 17,000.00 |
| 5847 | DRET Fees-Real Estate Tax | 1,735.00 |
| 5890 | Miscellaneous Other | 18,000.00 |
| <i>Miscellaneous Totals</i> | | \$36,735.00 |
| <i>Benefits</i> | | |
| 5210 | Employer Retirement | 78,031.00 |
| 5213 | Federal Payroll Taxes | 8,090.00 |
| 5220 | Health Insurance | 148,022.00 |
| 5225 | Dental Insurance | 9,051.00 |
| 5226 | Vision Insurance | 1,321.00 |
| 5230 | Life Insurance | 636.00 |
| 5260 | Worker's Compensation | 14,957.00 |
| <i>Benefits Totals</i> | | \$260,108.00 |
| Fund 204 - Road and Bridge Totals | | \$2,274,726.00 |
| <i>Fund 205 - Cemetery</i> | | |
| <i>Function 0405 - Cemeteries</i> | | |
| <i>Salaries</i> | | |
| 5137 | Cemetery Salary | 119,522.00 |
| <i>Salaries Totals</i> | | \$119,522.00 |
| <i>Purchased Services</i> | | |
| 5411 | Contracts/Consultant/Special Projects | 53,200.00 |
| 5420 | Uniforms | 1,000.00 |
| 5422 | Rug and Uniform Cleaning | 3,500.00 |
| 5423 | Repairs and Maintenance | 11,000.00 |
| 5424 | Insurance-Property/Casualty | 3,735.00 |
| 5425 | Insurance-Fleet | 1,384.00 |
| 5426 | Insurance-General | 1,303.00 |
| 5427 | Rental Expense | 500.00 |
| 5431 | Training | 800.00 |
| 5435 | Dues and Sub | 300.00 |
| 5499 | Utilities | 31,790.00 |
| <i>Purchased Services Totals</i> | | \$108,512.00 |
| <i>Supplies</i> | | |
| 5510 | Supplies | 6,300.00 |
| 5512 | Office Supplies | 200.00 |
| 5570 | Minor Tools and Equipment | 1,750.00 |
| 5580 | Gas and Diesel Fuel | 10,000.00 |
| <i>Supplies Totals</i> | | \$18,250.00 |
| <i>Capital Outlay</i> | | |
| 5610 | Improvement of Sites | 11,000.00 |
| 5650 | Vehicles and Mowing Equipment | 3,000.00 |
| <i>Capital Outlay Totals</i> | | \$14,000.00 |
| <i>Miscellaneous</i> | | |
| 5890 | Miscellaneous Other | 5,200.00 |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|---------------------------------------|------------------------------------------|-----------------------|
| | <i>Miscellaneous Totals</i> | \$5,200.00 |
| | <i>Benefits</i> | |
| 5210 | Employer Retirement | 16,993.00 |
| 5213 | Federal Payroll Taxes | 1,758.00 |
| 5220 | Health Insurance | 35,291.00 |
| 5225 | Dental Insurance | 2,025.00 |
| 5226 | Vision Insurance | 302.00 |
| 5230 | Life Insurance | 127.00 |
| 5260 | Worker's Compensation | 3,970.00 |
| | <i>Benefits Totals</i> | \$60,466.00 |
| | Fund 205 - Cemetery Totals | \$325,950.00 |
| Fund 209 - Police District | | |
| Function 0300 - Police Protection | | |
| | <i>Purchased Services</i> | |
| 5412 | Contracts-Police | 3,257,370.00 |
| 5419 | Contract Services | 13,500.00 |
| 5420 | Uniforms | 13,000.00 |
| 5422 | Rug and Uniform Cleaning | 4,500.00 |
| 5423 | Repairs and Maintenance | 71,000.00 |
| 5424 | Insurance-Property/Casualty | 1,350.00 |
| 5425 | Insurance-Fleet | 13,785.00 |
| 5426 | Insurance-General | 2,007.00 |
| 5427 | Rental Expense | 94,360.00 |
| 5499 | Utilities | 38,625.00 |
| | <i>Purchased Services Totals</i> | \$3,509,497.00 |
| | <i>Supplies</i> | |
| 5510 | Supplies | 3,700.00 |
| 5512 | Office Supplies | 9,000.00 |
| 5580 | Gas and Diesel Fuel | 120,000.00 |
| | <i>Supplies Totals</i> | \$132,700.00 |
| | <i>Capital Outlay</i> | |
| 5640 | Tools and Equipment-Major | 42,500.00 |
| 5644 | Computer Hardware | 1,500.00 |
| 5650 | Vehicles and Mowing Equipment | 30,000.00 |
| | <i>Capital Outlay Totals</i> | \$74,000.00 |
| | <i>Miscellaneous</i> | |
| 5845 | Auditor's and Treasurer's Fees | 45,000.00 |
| 5847 | DRET Fees-Real Estate Tax | 3,150.00 |
| 5881 | Donations | 100,000.00 |
| 5890 | Miscellaneous Other | 5,000.00 |
| 5891 | Other Expenses | 8,000.00 |
| | <i>Miscellaneous Totals</i> | \$161,150.00 |
| | Fund 209 - Police District Totals | \$3,877,347.00 |
| Fund 210 - Education/Enforcement-WCSO | | |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|----------|-----------------------------------------------------|---------------------|
| Function | 0300 - Police Protection | |
| | <i>Miscellaneous</i> | |
| 5890 | Miscellaneous Other | 4,857.00 |
| | <i>Miscellaneous Totals</i> | <u>\$4,857.00</u> |
| | Fund 210 - Education/Enforcement-WCSO Totals | \$4,857.00 |
| Fund | 212 - Park | |
| Function | 0500 - Parks and Recreation | |
| | <i>Salaries</i> | |
| 5134 | Park Salary | 392,561.00 |
| | <i>Salaries Totals</i> | <u>\$392,561.00</u> |
| | <i>Purchased Services</i> | |
| 5411 | Contracts/Consultant/Special Projects | 26,300.00 |
| 5419 | Contract Services | 122,295.00 |
| 5420 | Uniforms | 2,100.00 |
| 5422 | Rug and Uniform Cleaning | 4,100.00 |
| 5423 | Repairs and Maintenance | 39,500.00 |
| 5424 | Insurance-Property/Casualty | 21,503.00 |
| 5425 | Insurance-Fleet | 3,327.00 |
| 5426 | Insurance-General | 3,730.00 |
| 5427 | Rental Expense | 1,000.00 |
| 5430 | Travel/Training | 700.00 |
| 5431 | Training | 2,900.00 |
| 5435 | Dues and Sub | 1,500.00 |
| 5499 | Utilities | 52,755.00 |
| 5611 | Fertilization and Seeding | 23,000.00 |
| | <i>Purchased Services Totals</i> | <u>\$304,710.00</u> |
| | <i>Supplies</i> | |
| 5510 | Supplies | 13,000.00 |
| 5512 | Office Supplies | 500.00 |
| 5570 | Minor Tools and Equipment | 3,000.00 |
| 5580 | Gas and Diesel Fuel | 20,400.00 |
| | <i>Supplies Totals</i> | <u>\$36,900.00</u> |
| | <i>Capital Outlay</i> | |
| 5429 | Computer Hardware | 1,600.00 |
| 5610 | Improvement of Sites | 138,500.00 |
| 5640 | Tools and Equipment-Major | 6,000.00 |
| | <i>Capital Outlay Totals</i> | <u>\$146,100.00</u> |
| | <i>Miscellaneous</i> | |
| 5845 | Auditor's and Treasurer's Fees | 11,863.00 |
| 5847 | DRET Fees-Real Estate Tax | 959.00 |
| 5848 | Bank Fees-Other Expenses | 2,500.00 |
| 5881 | Donations | 19,500.00 |
| 5882 | Park Programs | 13,650.00 |
| 5890 | Miscellaneous Other | 11,000.00 |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|----------------------------------|-------------------------------|-----------------------|
| 5891 | Other Expenses | 16,800.00 |
| <i>Miscellaneous Totals</i> | | \$76,272.00 |
| <i>Benefits</i> | | |
| 5210 | Employer Retirement | 55,839.00 |
| 5213 | Federal Payroll Taxes | 5,764.00 |
| 5220 | Health Insurance | 62,642.00 |
| 5225 | Dental Insurance | 4,441.00 |
| 5226 | Vision Insurance | 673.00 |
| 5230 | Life Insurance | 382.00 |
| 5260 | Worker's Compensation | 12,074.00 |
| <i>Benefits Totals</i> | | \$141,815.00 |
| Fund 212 - Park Totals | | \$1,098,358.00 |
| | | |
| Fund 220 - Fire | | |
| Function 0305 - Fire Protection | | |
| <i>Salaries</i> | | |
| 5132 | Fire Salary | 3,580,639.00 |
| <i>Salaries Totals</i> | | \$3,580,639.00 |
| <i>Purchased Services</i> | | |
| 5413 | Other Expenses-EMS Billing | 68,000.00 |
| 5419 | Contract Services | 132,471.00 |
| 5420 | Uniforms | 40,000.00 |
| 5422 | Rug and Uniform Cleaning | 3,000.00 |
| 5423 | Repairs and Maintenance | 10,000.00 |
| 5424 | Insurance-Property/Casualty | 15,808.00 |
| 5425 | Insurance-Fleet | 30,404.00 |
| 5426 | Insurance-General | 17,878.00 |
| 5428 | Building Maintenance | 35,000.00 |
| 5430 | Travel/Training | 7,500.00 |
| 5431 | Training | 40,000.00 |
| 5432 | Fleet-Repairs and Maintenance | 120,000.00 |
| 5435 | Dues and Sub | 6,340.00 |
| 5499 | Utilities | 145,760.00 |
| <i>Purchased Services Totals</i> | | \$672,161.00 |
| <i>Supplies</i> | | |
| 5510 | Supplies | 37,500.00 |
| 5512 | Office Supplies | 4,000.00 |
| 5513 | EMS Supplies | 99,000.00 |
| 5570 | Minor Tools and Equipment | 111,100.00 |
| 5580 | Gas and Diesel Fuel | 70,000.00 |
| <i>Supplies Totals</i> | | \$321,600.00 |
| <i>Capital Outlay</i> | | |
| 5640 | Tools and Equipment-Major | 182,500.00 |
| 5644 | Computer Hardware | 57,500.00 |
| 5650 | Vehicles and Mowing Equipment | 55,000.00 |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|------------------------------------------------|--------------------------------|-----------------------|
| <i>Capital Outlay Totals</i> | | \$295,000.00 |
| <i>Miscellaneous</i> | | |
| 5845 | Auditor's and Treasurer's Fees | 73,000.00 |
| 5847 | DRET Fees-Real Estate Tax | 6,400.00 |
| 5890 | Miscellaneous Other | 5,000.00 |
| <i>Miscellaneous Totals</i> | | \$84,400.00 |
| <i>Benefits</i> | | |
| 5210 | Employer Retirement | 721,256.00 |
| 5213 | Federal Payroll Taxes | 100,000.00 |
| 5220 | Health Insurance | 592,084.00 |
| 5225 | Dental Insurance | 34,134.00 |
| 5226 | Vision Insurance | 5,110.00 |
| 5230 | Life Insurance | 2,353.00 |
| 5231 | Tuition Reimbursement | 45,000.00 |
| 5260 | Worker's Compensation | 120,326.00 |
| 5290 | Other Benefits | 48,800.00 |
| <i>Benefits Totals</i> | | \$1,669,063.00 |
| Fund 220 - Fire Totals | | \$6,622,863.00 |
| | | |
| Fund 228 - Ambulance and EMS | | |
| Function 0310 - EMS | | |
| <i>Salaries</i> | | |
| 5140 | EMS Salary | 1,000,000.00 |
| <i>Salaries Totals</i> | | \$1,000,000.00 |
| <i>Benefits</i> | | |
| 5213 | Federal Payroll Taxes | 62,977.00 |
| <i>Benefits Totals</i> | | \$62,977.00 |
| Fund 228 - Ambulance and EMS Totals | | \$1,062,977.00 |
| | | |
| Fund 344 - TIF 2011 Note Fund | | |
| Function 0600 - Debt Service | | |
| <i>Debt Service</i> | | |
| 5811 | Debt Service-Payment On Bonds | 994,000.00 |
| 5812 | Debt Service-Interest | 610,000.00 |
| <i>Debt Service Totals</i> | | \$1,604,000.00 |
| Fund 344 - TIF 2011 Note Fund Totals | | \$1,604,000.00 |
| | | |
| Fund 347 - TIF 2011 Reserve Fund | | |
| Function 0600 - Debt Service | | |
| <i>Transfers / Advances Out</i> | | |
| 5911 | Transfer Out | 5,000.00 |
| <i>Transfers / Advances Out Totals</i> | | \$5,000.00 |
| Fund 347 - TIF 2011 Reserve Fund Totals | | \$5,000.00 |
| | | |
| Fund 349 - TIF 2007 Reserve Fund | | |
| Function 0600 - Debt Service | | |
| <i>Transfers / Advances Out</i> | | |
| 5911 | Transfer Out | 5,000.00 |
| <i>Transfers / Advances Out Totals</i> | | \$5,000.00 |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|-----------------------------------------------|-------------------------------|---------------------|
| Fund 349 - TIF 2007 Reserve Fund Totals | | \$5,000.00 |
| Fund 366 - TIF 2007 Note Fund | | |
| Function 0600 - Debt Service | | |
| <i>Debt Service</i> | | |
| 5811 | Debt Service-Payment On Bonds | 385,000.00 |
| 5812 | Debt Service-Interest | 300,000.00 |
| <i>Debt Service Totals</i> | | \$685,000.00 |
| Fund 366 - TIF 2007 Note Fund Totals | | \$685,000.00 |
| Fund 580 - Deerfield Lighting District | | |
| Function 0210 - Street Lighting | | |
| <i>Miscellaneous</i> | | |
| 5870 | Taxes and Assessments | 500,000.00 |
| 5891 | Other Expenses | 8,000.00 |
| <i>Miscellaneous Totals</i> | | \$508,000.00 |
| Fund 580 - Deerfield Lighting District Totals | | \$508,000.00 |
| Fund 761 - Mays Bequest | | |
| Function 0405 - Cemeteries | | |
| <i>Miscellaneous</i> | | |
| 5848 | Bank Fees-Other Expenses | 50.00 |
| 5890 | Miscellaneous Other | 100.00 |
| <i>Miscellaneous Totals</i> | | \$150.00 |
| Fund 761 - Mays Bequest Totals | | \$150.00 |
| Fund 762 - Green Bequest | | |
| Function 0405 - Cemeteries | | |
| <i>Miscellaneous</i> | | |
| 5848 | Bank Fees-Other Expenses | 50.00 |
| 5890 | Miscellaneous Other | 100.00 |
| <i>Miscellaneous Totals</i> | | \$150.00 |
| Fund 762 - Green Bequest Totals | | \$150.00 |
| Fund 763 - Bowyer Bequest | | |
| Function 0405 - Cemeteries | | |
| <i>Miscellaneous</i> | | |
| 5848 | Bank Fees-Other Expenses | 50.00 |
| 5890 | Miscellaneous Other | 100.00 |
| <i>Miscellaneous Totals</i> | | \$150.00 |
| Fund 763 - Bowyer Bequest Totals | | \$150.00 |
| Fund 764 - Erd Bequest | | |
| Function 0405 - Cemeteries | | |
| <i>Miscellaneous</i> | | |
| 5848 | Bank Fees-Other Expenses | 50.00 |
| 5890 | Miscellaneous Other | 130.00 |
| <i>Miscellaneous Totals</i> | | \$180.00 |
| Fund 764 - Erd Bequest Totals | | \$180.00 |
| Fund 765 - Hinkle Bequest | | |
| Function 0405 - Cemeteries | | |
| <i>Miscellaneous</i> | | |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|-------------------------------------------------|--------------------------|-----------------|
| 5848 | Bank Fees-Other Expenses | 50.00 |
| 5891 | Other Expenses | 50.00 |
| <i>Miscellaneous Totals</i> | | \$100.00 |
| Fund 765 - Hinkle Bequest Totals | | \$100.00 |
| Fund 766 - Honshour Bequest | | |
| Function 0405 - Cemeteries | | |
| <i>Miscellaneous</i> | | |
| 5848 | Bank Fees-Other Expenses | 50.00 |
| 5891 | Other Expenses | 50.00 |
| <i>Miscellaneous Totals</i> | | \$100.00 |
| Fund 766 - Honshour Bequest Totals | | \$100.00 |
| Fund 767 - Jordan/Johnson Bequest | | |
| Function 0405 - Cemeteries | | |
| <i>Miscellaneous</i> | | |
| 5848 | Bank Fees-Other Expenses | 50.00 |
| 5890 | Miscellaneous Other | 100.00 |
| <i>Miscellaneous Totals</i> | | \$150.00 |
| Fund 767 - Jordan/Johnson Bequest Totals | | \$150.00 |
| Fund 768 - McClung Bequest | | |
| Function 0405 - Cemeteries | | |
| <i>Miscellaneous</i> | | |
| 5848 | Bank Fees-Other Expenses | 50.00 |
| 5890 | Miscellaneous Other | 100.00 |
| <i>Miscellaneous Totals</i> | | \$150.00 |
| Fund 768 - McClung Bequest Totals | | \$150.00 |
| Fund 770 - Scull Bequest | | |
| Function 0405 - Cemeteries | | |
| <i>Miscellaneous</i> | | |
| 5848 | Bank Fees-Other Expenses | 50.00 |
| 5890 | Miscellaneous Other | 100.00 |
| <i>Miscellaneous Totals</i> | | \$150.00 |
| Fund 770 - Scull Bequest Totals | | \$150.00 |
| Fund 771 - Whitaker Bequest | | |
| Function 0405 - Cemeteries | | |
| <i>Miscellaneous</i> | | |
| 5848 | Bank Fees-Other Expenses | 50.00 |
| 5890 | Miscellaneous Other | 100.00 |
| <i>Miscellaneous Totals</i> | | \$150.00 |
| Fund 771 - Whitaker Bequest Totals | | \$150.00 |
| Fund 944 - TIF 1998 General Reserve | | |
| Function 0999 - Other | | |
| <i>Purchased Services</i> | | |
| 5849 | Administrative Fees | 7,700.00 |
| <i>Purchased Services Totals</i> | | \$7,700.00 |
| <i>Capital Outlay</i> | | |
| 5660 | Capital Outlay | 9,303,710.00 |



Deerfield Township 2019 Appropriations

| Account | Account Description | Appropriations |
|-------------------------------------|---------------------------------------------------|------------------------|
| | <i>Capital Outlay Totals</i> | \$9,303,710.00 |
| | <i>Payments to Other Governments</i> | |
| 5829 | Payments To Schools | 4,436,164.00 |
| | <i>Payments to Other Governments Totals</i> | \$4,436,164.00 |
| | Fund 944 - TIF 1998 General Reserve Totals | \$13,747,574.00 |
| Fund 945 - TIF 1998 Revenue | | |
| Function 0800 - TIF Special Revenue | | |
| | <i>Miscellaneous</i> | |
| 5845 | Auditor's and Treasurer's Fees | 200,000.00 |
| | <i>Miscellaneous Totals</i> | \$200,000.00 |
| | <i>Transfers / Advances Out</i> | |
| 5911 | Transfer Out | 11,000,000.00 |
| | <i>Transfers / Advances Out Totals</i> | \$11,000,000.00 |
| | Fund 945 - TIF 1998 Revenue Totals | \$11,200,000.00 |
| | Net Grand Totals | \$46,419,668.00 |