

Park Master Plan - Next Steps

MAY 2019





Parks & Recreation

Short-Term Planning 2019 - 2023



Short-Term Priorities

Secure a permanent Park Levy

Right-size staffing and reorganize department to be functionally aligned

Right-size parks and amenities based on park classifications

Develop and implement strategy to protect park land (park zoning district)

Develop a Capital Improvement Plan

Develop a Recreation Programming Plan



Short-Term Parks Timeline



- Board Approval of Comprehensive Parks Master Plan
- Park Levy Planning
- Collaborate with Planning & Zoning on strategy to protect Kingswood (Park Zoning District)
- Reorganize department to be functionally aligned
- Define maintenance standards/levels for park classifications
- Park Improvements: Roberts Park Phase 1, Cottell Park, Schappacher Park
- Civic Center Design
- Kingswood Community Pavilion Design & Construction
- Maintenance Shop Consolidation

- Plan & Organize Permanent Levy Process
- Collaborate with Planning & Zoning to establish a park zoning district and rezone all park properties
- Classify Park Services as essential, important, and value-added
- Develop a maintenance schedule and budget for ongoing maintenance of existing park facilities
- Build an operational budget based on standards
- Develop design guidelines for park entrances, signage, and wayfinding
- Explore Feasibility of acquiring Jeremiah Morrow Barn
- Park Improvements: Roberts Park Phase 2

- Secure Permanent Levy
- Kingswood Park Master Plan
- Cottell Park Master Plan
- Carter Park Master Plan
- Explore potential acquisition of Carl A. Rahe State Park
- Begin to right-size Park Maintenance staffing

- Build a Capital Budget based on standards and Park Master Plans
- Develop Funding Strategy for Capital Improvements
- Research cost and benefits of implementing software for Maintenance Management and Work Order Tracking

- Develop comprehensive bikeway and pedestrian trail plan
- Identify and secure funding for park improvements, and bikeway and pedestrian trails, based on project priorities
- Seek out new partnerships



Financial Impact

On-Going
Annual Expense
for Staffing

- 2019 - 2021
- Right-Size Park Maintenance and Programming Staff

One-Time
Contractor
Expense

- 2019
 - Roberts Park Improvements – Phase 1
 - Cottell Park Improvements
 - Schappacher Park Improvements
- 2020
 - Design Guidelines (park entrances, wayfinding, signage)
 - Feasibility Study on Jeremiah Morrow Barn
 - Roberts Park Improvements – Phase 2
- 2021
 - Kingswood Park Master Plan
 - Cottell Park Master Plan
 - Carter Park Master Plan
 - Explore potential acquisition of Carl A. Rahe State Park
- 2023
 - Comprehensive bikeway and pedestrian trail plan





Recreation Programming Plan

Short-Term 2019 - 2023



Short-Term Recreation Objectives

Maintain existing programming

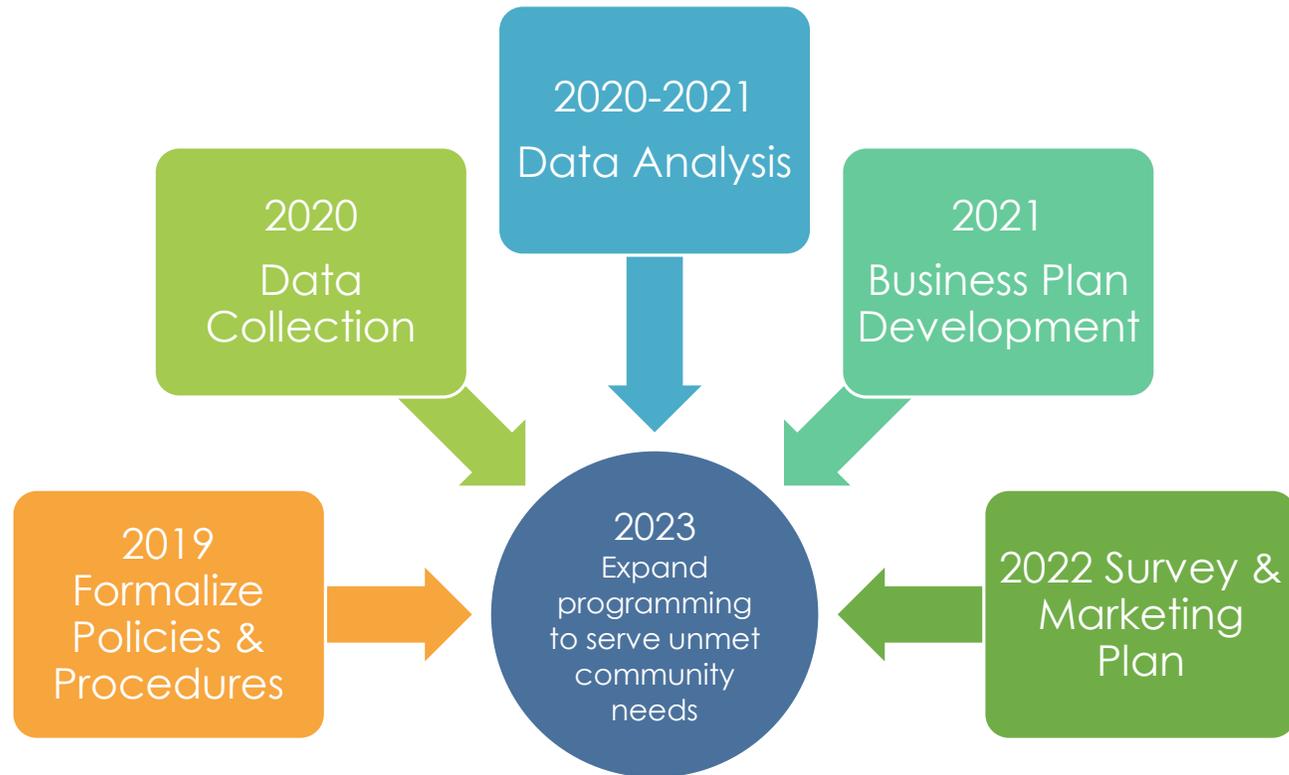
Implement best practice recommendations

Address action plan items

Position for programming growth to serve unmet needs



Strategic Planning



Short-Term Recreation Timeline

